

# Fiscal Year 2021-2022 Manager's Recommended Budget



FY 2021-22 Budget  
June 8, 2021

# Agenda

- Status Update from May 25
- Consider Approval of Ordinance 2021-01, Capital Improvement Plan and Fee Schedule



FY 2021-22 Budget  
June 8, 2021

# Status Update from May 25

- Changes to the Fee Schedule and CIP requested by the Board have been incorporated:
  - Affordable Housing Payment-in-lieu
  - Open Space Payment-in-lieu
  - Davidson-Concord/Rocky River Roundabout Landscaping
- Greenway crossing East Rocky River Road



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Consider: Motion to approve Budget Ordinance 2021-01, the FY2022-2026 Capital Improvement Plan, and FY2022 Fee Schedule as presented.



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